



GUJARAT CONTAINERS LIMITED

Corporate Office : 202B, Alkapuri Arcade, Opp. Welcome Hotel, R.C.Dutt Road, Vadodara

Reg. Office : Plot No. 488 / 489 , At.& PO. Tundav, Tal. Savli., Dist. Vaddodra

PART I

Statement of Standalone Audited Results for the Quarter and Year Ended 31/03/ 2012

Sr No.	Particular	(RS. IN LACS)			(RS.IN LACS)	
		Quarter ended			Year Ended	
		March 31,2012 (Audited)	December 31,2011 (Unaudited)	March 31,2011 (Audited)	March 31,2012 (Audited)	March 31, 2011 (Audited)
1	Income from Operations					
a.	Net Sales/Income from operations (Net of Excise Duty)	1,077.61	980.89	1,116.10	4,105.57	4107.73
b.	Other Operating Income	5.77	0.38	-	7.94	6.14
	Total Income from operation (net)					
	Total	1,083.38	981.27	1,116.10	4,113.51	4,113.87
2	Expenses					
a.	Cost of Materials Consumed	833.83	777.28	726.86	3,205.23	3027.18
b.	Purchase of stock-in-trade					
c.	Change in inventories of finished goods, work in progress & stock in trade	(13.03)	(23.93)	(4.80)	(48.27)	(2.05)
d.	Employee benefits expenses	47.05	94.29	62.84	216.57	193.21
e.	Depreciation & Amortisation Expense	15.08	10.50	12.40	46.58	44.65
f.	Other Expenditure	89.93	67.25	123.66	416.54	388.09
	Total	972.86	925.39	920.96	3,836.65	3,651.08
3	Profit/(Loss) from operations before other income and finance cost & exceptional items(1-2)	110.52	55.88	195.14	276.86	462.79
4	Other Income	-	-	3.73	-	-
5	Profit/(Loss) from ordinary activities before finance cost and xpetional items (3+4)	110.52	55.88	198.87	276.86	462.79
6	Finance Costs	66.31	35.61	37.07	178.14	152.72
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (5-6)	44.21	20.27	161.80	98.72	310.07
8	Exceptional Items	-	-	0.28	-	-
9	Profit/(Loss) from Ordinary Activities before Tax (7-8)	44.21	20.27	161.52	98.72	310.07
10	Tax	7.22	-	3.14	7.22	(0.59)
11	Profit/(Loss) from Ordinary Activities after Tax (9-10)	36.99	20.27	158.38	91.50	310.66
12	Extraordinary itmes	44.92	-	297.62	44.92	297.62
13	Net Profit /(Loss) for the period(11+12)	(7.93)	20.27	(139.24)	46.58	13.04
14	Share of Profit/(loss) of associates					
15	Minority Interest					
16	Net Profit /(Loss) after taxes, minority interest and share of profit / (loss) for the period of associates (13+14+15)					
17	Paid up Equity Share Capital (Face Value of Rs.10/- each)	465	465	465	465	465

18	Reserves excluding Revaluation Reserve as per Balancesheet of previous accounting period	69.58	-	22.99	69.58	22.99		
19	Earning per Share (EPS) (Rs.10 per Share) (Not Annualised)	(0.02)	0.04	-	0.10	0.03		
	-Basic and Diluted EPS before Extraordinary Items							
	-Basic and Diluted EPS after Extraordinary Items							
PART II								

Select Information for the Quarter and Year Ended 31/03/ 2012

Sr No.	Particular	Quarter ended			Year ended	
		March 31,2012 (Audited)	December 31,2011 (Unaudited)	March 31,2011 (Audited)	March 31,2012 (Audited)	March 31, 2011(Audited)
		A	Particulars of Shareholding			
1	Public Shareholding					
	a) Number of shares	3128500	3128500	3128500	3128500	3128500
	b) Percentage of shareholding	67.28%	67.28%	67.28%	67.28%	67.28%
2	Promoters and Promoters Group Shareholding					
	a) Pledged/Encumbered					
	No of Shares	1000000	1000000	1000000	1000000	1000000
	Percentage of Shares (as a % of the total Shareholding of Promoters and Promoters Group)	65.72%	65.72%	65.72%	65.72%	65.72%
	Percentage of Shares (as a % of the total Share capital of the Company)	21.50%	21.50%	21.50%	21.50%	21.50%
	b) Non-Encumbered					
	No of Shares	521500	521500	521500	521500	521500
	Percentage of Shares (as a % of the total Shareholding of Promoters & Promoter Group)	34.28%	34.28%	34.28%	34.28%	34.28%
	Percentage of Shares (as a % of the total Share capital of the Company)	11.21%	11.21%	11.21%	11.21%	11.21%
	Particulars	3 month ended (31/03/2012)				
B	Investors Complaints					
	Pending at the begening of the quarter	Nil				
	Received during the quarter	Nil				
	Disposed during the year	Nil				
	Remaining unsolved at the end of the quarter	Nil				
Standalone Statement of Assets and Liabilities						
			(RS. IN LACS)			
	Particulars	As at 31/03/2012	As at 31/03/2011			
A	Equity and Liabilities					

1	Shareholders' Funds								
a)	Share Capital	493.00	493.00						
b)	Reserve & Surplus	69.58	22.99						
c)	Money received against share warrants	-	-						
	Sub Total -Shareholder Funds	562.58	515.99						
2	Share Application money pending allotment								
3	Minority Interest								
4	Non Current Liabilities								
a)	Long Term borrowings	268.73	319.41						
b)	Deffered tax liabilities (net)	-	-						
c)	Other Long Term Liabilities	0.16	0.16						
d)	Long Term Provisions	-	-						
	Sub-total-Non-current liabilities	268.89	319.57						
5	Current Liabilities								
a)	Short Term borrowings	526.26	349.52						
b)	Trade Payables	389.76	609.31						
c)	Other current liabilities	34.97	19.96						
d)	Short Term borrowings	38.31	28.79						
	Sub-total-current liabilities	989.30	1,007.58						
	TOTAL EQUITY AND LIABILITIES	1,820.77	1,843.14						
B.									
1	Non Current Assets								
a)	Fixed Assets	375.38	432.85						
b)	Goodwill on consolidation	-	-						
c)	Non Current Investment	-	-						
d)	Deffered tax asset (net)	16.77	13.03						
e)	Long Term loan and advances	83.36	59.20						
f)	Other non current assets	-	-						
	Sub-total-non -current assets	475.51	505.08						
2	Current Assets								
a)	Current Investments	-	-						
b)	Inventories	305.10	376.74						
c)	Trade Receivables	892.21	871.81						
d)	Cash & cash equivalents	68.43	37.40						
e)	Short term loan & advances	79.52	52.11						
f)	Other current assets	-	-						
	Sub-total-current-assets	1,345.26	1,338.06						
	TOTAL -ASSETS	1,820.77	1,843.14						
		-	-						

Notes:								
1	The above Audited financial results were reviewed by the Audit Committee and approved by Board of Directors in its meeting held on 28th May 2012.							
2	The figures have been regrouped or re arranged wherever necessary.							
Vadodara								
5/28/2012								
								Sd/-

For and on behalf of the Gujarat Containers Limited

Kiran Shah

Managing Director