

STATEMENT OF STANDALONE AUDITED FINANCIAL RESULTS
FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2016

PART - I

(Rs In Lacs)

Sr. No.	Particulars	QUARTER ENDED			YEAR ENDED	
		31.03.2016	31.12.2015	31.03.2015	31.03.2016	31.03.2015
		AUDITED	UNAUDITED	AUDITED	AUDITED	AUDITED
1	Income from Operation					
a)	Net Sales/Income from Operations (Net of excise duty)	1,069.65	1,381.40	1,209.95	5,039.09	5,507.89
b)	Other Operating Income	1.09	-	9.26	5.27	10.75
	Total income from Operations (net)	1,070.74	1,381.40	1,219.21	5,044.36	5,518.64
2	Expenses					
a)	Cost of Materials consumed	690.26	998.37	840.07	3,502.58	4,032.15
b)	Purchase of stock-in-trade	-	-	-	-	-
c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	(27.09)	(23.13)	25.26	(57.36)	84.92
d)	Employee benefits expense	23.48	110.36	106.13	372.44	311.38
e)	Depreciation and amortisation expense	22.16	16.10	42.54	73.76	91.99
f)	Other Expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	287.72	201.56	127.94	822.89	640.94
	Total Expenses	996.53	1,303.26	1,141.94	4,714.31	5,161.38
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	74.21	78.14	77.27	330.05	357.26
4	Other Income	-	-	-	-	-
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	74.21	78.14	77.27	330.05	357.26
6	Finance Cost	72.87	59.30	71.32	259.94	291.37
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	1.34	18.84	5.95	70.11	65.89
8	Exceptional Items	-	-	1.26	-	-
9	Profit / (Loss) from ordinary activities before tax (7 ± 8)	1.34	18.84	4.69	70.11	65.89
10	Tax Expenses	-	-	-	-	-
a)	Current Tax	-	-	-	20.29	24.87
b)	Deferred Tax	-	-	-	(1.59)	(4.13)
11	Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	1.34	18.84	4.69	51.41	45.12
12	Extraordinary Items (INCOME)	(13.90)	-	-	(13.90)	2.26
13	Net Profit / (Loss) for the period (11±12)	15.24	18.84	4.69	65.31	42.86
14	Paid up Equity Share Capital (Face Value Rs. 10/- each)	565.00	565.00	565.00	565.00	565.00
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	396.82	-	346.07	396.82	346.07
16	Earning per Share (EPS) of Rs. 10/- each (not annualised)					
A)	Basic and diluted EPS before Extraordinary items					
B)	Basic and diluted EPS after Extraordinary items					



Notes :

1 STATEMENT OF ASSETS AND LIABILITIES

Particulars		As at 31 03 2016 (Audited)	As at 31 03 2015 (Audited)
A	EQUITY AND LIABILITIES		
1	Shareholders fund		
	a) Share Capital	593 00	593 00
	b) Reserve & Surplus	368 82	318 07
	Sub-total - Shareholders' Fund	961 82	911 07
2	Non-current Liabilities		
	a) Long term borrowings	162 31	49 62
	b) Deferred Tax Liabilities (net)		
	c) Other long term liabilities		
	d) Long term provisions		
	Sub-total - Non-current Liabilities	162 31	49 62
3	Current Liabilities		
	a) Short term borrowings	1433 72	1411 44
	b) Trade payables	259 44	238 20
	c) Other Current Liabilities	59 08	31 06
	d) Short term provisions	89 84	14 16
	Sub-total - Current Liabilities	1842 08	1754 86
	Total Equity and Liabilities	2966 21	2715 55
B	ASSETS		
1	Non-current Assets		
	a) Fixed Assets	631 42	633 50
	(b) Non-current investments		
	(c) Deferred tax assets (net)	17 46	15 87
	(d) Long term loans and advances		
	(e) Other non current assets		21 06
	Sub-total - Non Current Assets	648 88	676 43
2	Current Assets		
	a) Current Investments		
	b) Inventories	700 89	516 53
	c) Trade receivables	1229 14	1288 74
	d) Cash and cash equivalents	12 11	42 35
	e) Short term loans & advances	315 19	191 50
	f) Other current assets		
	Sub-total - Current Assets	2311 33	2039 12
	Total - Assets	2966 21	2715 55



- 1 The above financial Results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 28th May 2016
- 2 The company has only One reportable segment i.e. Pharmaceuticals
- 3 Previous period figures have been regrouped / reclassified wherever necessary to conform to current period classification
- 4 The figures for the three months ended 31.03.2016 and 31.03.2015 are balancing figures between audited figures in respect of the full financial year and the published year to date figures upto nine months of the financial year

Place : Vadodara
Date : 28.05.2016



For Gujarat Containers Limited


Jagan Shah
Chairman & Managing Director