



GUJARAT CONTAINERS LTD

Corporate Office : 202B, Alkapuri Arcade, Opp. Welcome Hotel, R.C.Dutt Road, Vadodara

Reg. Office : Plot No. 488 / 489 , At.& PO. Tundav, Tal. Savli., Dist. Vaddodra

UNAUDITED FINANCIAL RESULTS FOR THE QTR. ENDED AS ON 31.12.2010

(RS. IN LACS)

| SR. NO. | PARTICULARS | Qtr. Ended as on 31.12.2010 | Qtr. Ended as on 31.12.2009 | 9 MONTHS ENDED as on 31.12.2010 | 9 MONTHS ENDED as on 31.12.2009 | Audited as on 31.03.2010 |
|---------|--|-----------------------------------|-----------------------------------|--|--|--------------------------------|
| 1 | a Net Sales / Income from operation | 1,013.18 | 759.86 | 2,997.77 | 2,038.69 | 2,795.70 |
| | b Other Income | 0.35 | - | 1.91 | 0.66 | 2.74 |
| | c Total Income [1 + 2] | 1,013.53 | 759.86 | 2,999.68 | 2,039.35 | 2,798.44 |
| 2 | EXPENDITURE | | | | | - |
| | a Increase/Decrease in stock in trade and work in process | (5.24) | (3.12) | (6.85) | (1.68) | 13.23 |
| | b Consumption of Raw Materials | 779.05 | 556.86 | 2,262.03 | 1,476.83 | 2,053.39 |
| | c Purchase of Trade Goods | - | - | - | - | - |
| | d Employees Cost | 76.46 | 53.51 | 199.84 | 139.16 | 132.31 |
| | e Depreciation | 10.75 | 9.25 | 32.24 | 27.75 | 38.58 |
| | f Other expenditure | 86.17 | 70.03 | 250.37 | 187.82 | 315.04 |
| | g Total Expenditure | 957.67 | 692.77 | 2,751.33 | 1,833.24 | 2,526.09 |
| 3 | Profit from operation Before other Income, Interest and Exceptional items (1-2) | 69.27 | 67.09 | 248.35 | 206.11 | 272.35 |
| 4 | Other Income | - | - | - | - | 9.29 |
| 5 | Profit Before Interest & Exceptional Items (3+4) | 69.27 | 67.09 | 248.35 | 206.11 | 281.64 |
| 6 | Interst | 34.82 | 32.27 | 97.65 | 94.53 | 124.12 |
| 7 | Profit after Interst but before Exceptional Items (5-6) | 34.45 | 34.82 | 150.70 | 111.58 | 157.52 |
| 8 | Exceptional items (1-2) | 0.51 | 0.49 | 0.51 | 0.49 | 1.06 |
| 9 | Profit (+) \ Loss (-) from ordinary activities before Tax (7+8) | 33.94 | 34.33 | 150.19 | 111.09 | 156.46 |
| 10 | Tax Expenses | - | - | - | - | 0.21 |
| 11 | Net Profit (+) \ Loss (-) from Ordinary Activities after tax (9-10) | 33.94 | 34.33 | 150.19 | 111.09 | 156.25 |
| 12 | Extraordinary item | - | - | - | - | 189.73 |
| 13 | Net Profit (+) \ Loss (-) for the period (11-12) | 33.94 | 34.33 | 150.19 | 111.09 | (33.48) |
| 14 | Paid-Up Equity Share Capital in Nos | 465 | 465 | 465 | 465 | 465 |
| 15 | Reserves excluding Revaluation | - | - | - | - | - |

