## GUJARAT CONTIANERS LIMITED

**Regd. Office;-PLOT NO. 488/489 AT & PO TUNDAV TAL. SAVLI DIST. VADODARA**

CIN- L74239MH1982PLC026341

PART I — **(RUPEES IN LACS)**

**Statement of Unaudited Financial Results for the Quarter and Six Months ended 30th September, 2015**

| | Particulars | Quarter ended | | | Six Months ended | | Year ended |
|---|---|---|---|---|---|---|---|
| | | 30/09/2015 | 30/06/2015 | 30/09/2014 | 30/09/2015 | 30/09/2014 | 31/03/2015 |
| | | Unaudited | Unaudited | Unaudited | Unaudited | Unaudited | Audited |
| 1 | **Income from operations** | **1269.48** | **1330.51** | **1417.92** | **2599.99** | **2828.56** | **5507.89** |
| | (a) Net Sales/Income from Operations (Net of excise duty) | **1269.48** | **1330.51** | **1417.92** | **2599.99** | **2928.56** | **5507.89** |
| | (b) Other Operating Income | **6.19** | **0.23** | 0.19 | 6.42 | 0.88 | 10.72 |
| | **Total income from operations (net)** | **1275.67** | 1330.74 | 1418.11 | 2606.41 | 2829.44 | 5518.61 |
| 2 | **Expenditure** | 0.68 | 0.71 | 0.76 | 0.70 | 0.72 | 0.73 |
| | a. Cost of materials consumed | **866.93** | **947.03** | 1079.25 | 1813.96 | 2097.55 | 4032.18 |
| | b. Purchases of stock-in-trade | **0.00** | **0.00** | 0.00 | 0.00 | 0.00 | 0.00 |
| | c. Changes in inventories of finished goods, work-in-progress and stock-in trade | **-11.24** | **4.10** | -65.23 | -7.14 | -33.24 | 84.92 |
| | d. Employee benefits expense | **135.26** | **115.36** | 124.87 | 250.62 | 220.18 | 438.76 |
| | e. Depreciation and amortisation expense | **18.92** | **16.58** | 12.12 | 35.50 | 27.50 | 91.99 |
| | f. Other expenditure | **175.20** | **146.37** | 175.76 | 321.57 | 292.92 | 513.57 |
| | **Total expenses** | **1185.07** | **1229.44** | **1326.77** | **2421.65** | **2638.15** | **5161.42** |
| 3 | Profit from Operations before Other Income, finance costs and exceptional Items (1-2) | **90.60** | **101.30** | **91.34** | **184.76** | **191.29** | **357.19** |
| 4 | Other Income | **0.00** | **0.00** | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | Profit from ordinary activities before finance costs and exceptional items (3 + 4) | **90.60** | **101.30** | **91.34** | **184.76** | **191.29** | **357.19** |
| 6 | Finance costs | **59.65** | **66.12** | 66.60 | 125.77 | 135.95 | 291.33 |
| 7 | Profit from ordinary activities after finance costs but before exceptional items (5-6) | **30.95** | **35.18** | **24.74** | **58.99** | **55.34** | **65.86** |
| 8 | Exceptional items | | **0.00** | | | | 0.00 |
| 9 | Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8) | **30.95** | **35.18** | **24.74** | **58.99** | **55.34** | **65.86** |
| 10 | Tax expense | **0.00** | **0.00** | 0.00 | 0.00 | 0.00 | 20.74 |
| 11 | Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10) | **30.95** | **35.18** | **24.74** | **58.99** | **55.34** | **45.12** |
| 12 | Extraordinary Item (net of tax expense Rs. ) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.26 |
| 13 | Net Profit(+)/ Loss(-) for the period (11-12) | **30.95** | **35.18** | **24.74** | **58.99** | **55.34** | **42.86** |
| 14 | Paid-up equity share capital (Face Value of Rs.10 each ) | 565.00 | 565.00 | 525.00 | 565.00 | 525.00 | 565.00 |
| 15 | Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year | 384.05 | 380.99 | 144.18 | 384.05 | 144.18 | 318.07 |
| 16 | **Earnings Per Share (EPS)** | **0.05** | **0.06** | **0.05** | **0.10** | **0.11** | **0.08** |
| | a) Basic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | b) Diluted | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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PART II

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| A. | PARTICULARS OF SHAREHOLDING | 30/09/2015 | 30/06/2015 | 30/09/2014 | 30/09/2015 | 30/09/2014 | 31/03/2015 |
| 1 | Public Shareholding | | | | | | |
| | - Number of Shares | 3058570 | 3061670 | 3061670 | 3058570 | 3061670 | 3061670 |
| | - Percentage of shareholding | 54.13 | 54.19 | 54.19 | 54.13 | 54.19 | 54.19 |
| 2 | ***Promoters and promoter group Shareholding ***** | | | | | | |
| | ***a) Pledged / Encumbered*** | | | | | | |
| | *- Number of shares* | NIL | NIL | NIL | NIL | NIL | NIL |
| | *- Percentage of shares (as a % of the total shareholding of promoter and promoter group)* | NIL | NIL | NIL | NIL | NIL | NIL |
| | *- Percentage of shares (as a% of the total share capital of the Company)* | NIL | NIL | NIL | NIL | NIL | NIL |
| | ***b) Non-encumbered*** | | | | | | |
| | *- Number of Shares* | 2588330 | 2588330 | 2588330 | 2588330 | 2588330 | 2588330 |
| | *- Percentage of shares (as a% of the total shareholding of promoter and promoter group)* | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| | *- Percentage of shares (as a % of the total share capital of the Company)* | 45.81 | 45.81 | 45.81 | 45.81 | 45.81 | 45.81 |

| | | |
|---|---|---|
| B | INVESTOR COMPLAINTS | 6 months ended 30/09/2015 |
| | Pending at the beginning of the quarter | NIL |
| | Received during the quarter | 1.00 |
| | Disposed of during the quarter | NIL |
| | Remaining unresolved at the end of the quarter | 1.00 |

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Note :

1. STATEMENT OF ASSETS AND LIABILITIES

| Sr. No. | Particulars | As at 30-09-2015 (Unaudited) | As at 31-03-2015 (Audited) |
|---|---|---|---|
| A. | **EQUITY AND LIABILITIES** | | |
| 1 | **Shareholders fund** | | |
| | a) Capital | 593.00 | 593.00 |
| | b) Reserve & Serplus | 384.05 | 318.34 |
| | (c) Money received against share warrants | 0.00 | 0.00 |
| | **Sub-total - Shareholders' Fund** | 977.05 | 911.34 |
| 2 | **Share application money pending allotment** | | |
| 3 | **Non-current Liabilities** | | |
| | a) Long term borrowings | 8.12 | 49.62 |
| | b) Deferred Tax Liabilities (net) | 0.00 | 0.00 |
| | c) Other long-term liabilities | 0.00 | 0.00 |
| | d) Long term provisions | 0.00 | 0.00 |
| | **Sub-total - Non-current Liabilities** | 8.12 | 49.62 |
| 4 | **Current Labilities** | | |
| | a) Short term borrowings | 1500.90 | 1411.42 |
| | b) Trade payables | 182.40 | 263.20 |
| | c) Other Current Liabilities | 110.54 | 128.93 |
| | d) Short term provisions | | |
| | **Sub-total - Current Liabilities** | 1793.84 | 1803.55 |
| | **Total Equity and Liabilities** | 2779.01 | 2764.51 |
| B. | **ASSETS** | | |
| 1 | **Non-current Assets** | | |
| | a) Fixed Assets | 794.48 | 773.71 |
| | (b) Non current investments | 0.00 | 0.00 |
| | (c) Deferred tax assets (net) | 31.97 | 15.86 |
| | (d) Long-term loans and advances | 44.19 | 27.06 |
| | (e) Other non-current assets | | |
| | **Sub-total - Non Current Assets** | 870.64 | 816.63 |
| 2 | **Current Assets** | | |
| | a) Current Investments | | |
| | b) Inventories | 565.64 | 470.94 |
| | c) Trade receivables | 1190.81 | 1218.08 |
| | d) Cash and cash equivalents | 5.21 | 42.35 |
| | e) Short term loans & advances | 0.00 | 0.00 |
| | f) Other current assets | 146.71 | 216.51 |
| | **Sub-total - Current Assets** | 1908.37 | 1947.88 |
| | **Total - Assets** | 2779.01 | 2764.51 |

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1. Figures are regrouped whereever necessary
2. The Company has only One reportable Segment i.e. Packaging Industries
3. Above results have been taken on record by the Board of Directors at their meeting held on 31st Octomber;2015 after having conducted "Limited Review" by the Statutory Auditor and approved and recommended by the Audit Committee.

**For GUJARAT CONTAINERS LTD.**

KIRAN SHAH
Managing Director

**Date** : **31st October'2015**
**Place** : **Baroda**